

AMERICAN RESCUE PLAN OUTAGAMIE COUNTY

County Board Update

08/09/2022



AMERICAN RESCUE PLAN ACT OF 2021

Public Law 117-2

- **Signed into law March 11, 2021**
- **Includes State & Local Fiscal Recovery Funds (SLFRF)**, providing direct federal support to state and local governments to respond and recover from the health and economic impacts of the pandemic
- **Administered by U.S. Department of the Treasury**
- **Funds distributed in two tranches**, first in May, 2021, second no sooner than one year after the first distribution
- **Funds must be obligated by Dec. 31, 2024 and expended by Dec. 31, 2026**

ARPA - STATE & LOCAL FISCAL RECOVERY FUNDS

ELIGIBLE USES

- **Replace lost public sector revenue**, using this funding to provide government services up to the amount of revenue lost due to the pandemic (*up to \$10M or per formula*)
- **Respond to the far-reaching public health and negative economic impacts of the pandemic**, by supporting the health of communities, and helping households, small businesses, impacted industries, nonprofits, and the public sector recover from economic impacts
- **Provide premium pay for essential workers**, offering additional support to those who have and will bear the greatest health risks because of their service in critical sectors
- **Invest in water, sewer, and broadband infrastructure**, making necessary investments to improve access to clean drinking water, to support vital wastewater and stormwater infrastructure, and to expand affordable access to broadband internet

OUTAGAMIE COUNTY

TOTAL ARPA ALLOCATION

TRANCHE 1- MAY 20, 2021	\$18,247,230
TRANCHE 2 – JUNE 10,2022	<u>\$18,247,230</u>
TOTAL	\$36,494,460

OUTAGAMIE RESCUE PLAN IMPLEMENTATION TEAM



- *County Executive*
- *County Board Chair*
- *County Board Vice Chair*
- *Finance Cmte Chair*
- *Finance Director & Staff*
- *DLS Director & Staff*
- *Other Cty staff –
subject matter experts*



Vision:

Outagamie Rescue Plan (ORP) implementation advances safety, health and opportunity for all within our communities, with a focus on those most harmed by COVID-19. With an eye toward the future, we plan, design and deliver equitable, interconnected, and community sensitive projects, policies, programs and investments. Our COVID-19 response is developed to ensure resilience, sustainability, and is delivered in a manner that wisely stewards our financial, human, economic and environmental resources. We do so through good governance, collaboration, and creative problem solving.

Guiding Principles:

- Advance Health, Safety & Opportunity
- Good Governance, Collaboration & Creativity
- Sustainability, Resilience & Resource Stewardship
- Equitable, Interconnected & Community Sensitive
- Targeted, Measurable, and Data Driven
- Compliance & Transparency

Goals:

- Stabilize and improve the fiscal and economic health of the County, its businesses, households, and other community partners, focusing on those most affected by COVID-19.
- Balance internal County budget priorities with the opportunity to make key investments on broader, systemic community issues of concern, highlighted and exacerbated by the pandemic.
- Engage a broad swath of community stakeholders, with a particular focus on those most harmed by COVID-19.
- Implementation is targeted, delivered efficiently and equitably, and structured in a fiscally responsible manner to ensure long term financial obligations are accounted for and burdens on future/ongoing county operating costs are mitigated.
 - Eg. Investing in assets that can minimize or reduce future year's resources.
- Evidence based decision making, and tracking of programmatic and community outcomes.
- Address critical/immediate needs, and invest in efforts that ensure long term economic and community health.
- Collaboration and creative partnerships within the county and amongst community partners.
- Compliance with federal guidance & oversight requirements, providing transparent accountability for internal & external stakeholders.

COMMUNITY ENGAGEMENT

– PHASE ONE



Assessment & Next Steps

Based on evaluation of the county's stakeholder & community engagement, and UW-O survey results, we have identified the following major issues/focus areas as it relates to Outagamie County's COVID-19 response & recovery:

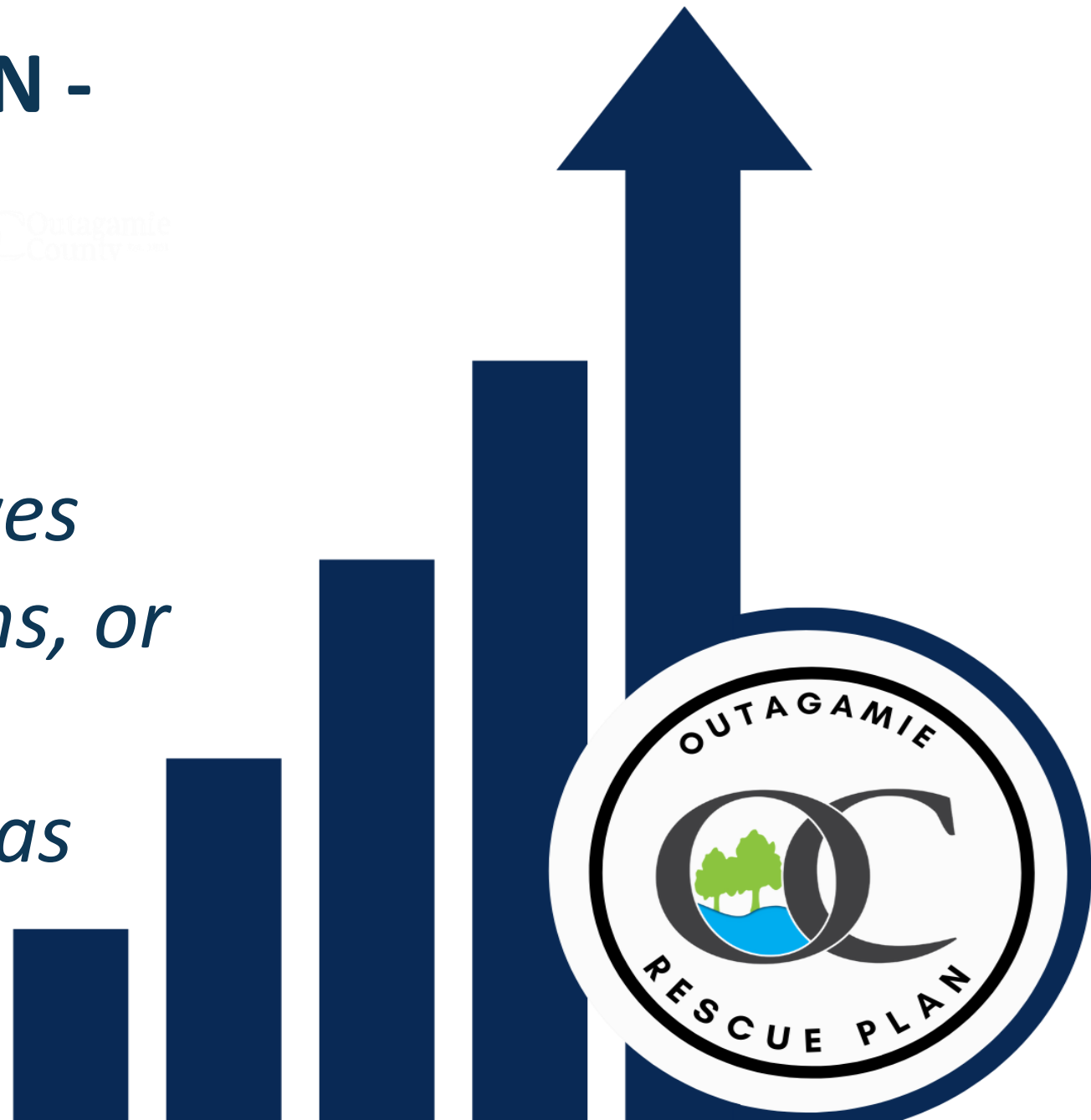
- County-wide access to high speed, high capacity, and affordable internet.
- Workforce Development: recruitment/retention; training/education
- Economic Development: Business Assistance, Tourism Recovery
- Childcare & Early Childhood Development
- Mental Health
- Affordable Housing
- Food Access & Security
- Consistent Messaging & Communication
- Fiscal Impacts: Inflation and lost sales tax/other revenues
- Access to COVID-19 rapid testing

In terms of next steps, additional research, evaluation, and discussion will be required within county administration, amongst community partners, Finance Committee, County Board to determine if and how Outagamie County's ARPA funding could best be used to address the issues above. Staff will continue to report back on efforts to the Finance Committee as these efforts begin to take shape.



OUTAGAMIE RESCUE PLAN - ALLOCATION PROCESS

- *ORPIT develops recommendations*
- *County Board approves categorical allocations, or “buckets”*
- *Finance Cmte serves as oversight for specific projects/programs*



OUTAGAMIE ARPA IMPLEMENTATION TIMELINE - 2021

FEDERAL

MARCH 11, 2021
[American Rescue Plan Act](#)
Signed Into Law

MAY 17, 2021
U.S. Treasury issues
[Interim Final Rule](#)

CTY BRD

APRIL 20, 2021
County Board
Affirms [Framework](#)

MAY 11, 2021
County Board
Res [16 – 2021-22](#)

JUNE 8, 2021
County Board
[Res 40 – 2021-22](#)

SEPT 14, 2021
County Board
[Res 69 – 2021-22](#)

SEPT 28, 2021
County Board
[Res 74 – 2021-22](#)

NOV 1, 2021
County Board
[Res 126 – 2021-22](#)

DEC 14, 2021
County Board
[Res 135 – 2021-22](#)

MAY 20, 2021
TRANCHE 1 RECEIVED

CTY ADMINISTRATION

JUNE/JULY 2021
[Community/Stakeholder Engagement](#)

SEP 2021 – MAY 2022
[New North Broadband Study](#)

JULY-AUG 2021
Small Business Grant Program
[\\$210K to 72 Businesses](#)

JULY-OCT 2022
Nonprofit Grant Programs
[\\$1.4M to 67 Agencies](#)

AUG 31, 2021
Interim Report filed with
U.S. Treasury

OCT 31, 2021
Project & Expenditure Report
filed with U.S. Treasury

OUTAGAMIE ARPA IMPLEMENTATION TIMELINE - 2022

FEDERAL

JAN 27, 2022
U.S. Treasury
issues [Final Rule](#)

APRIL 1, 2022
U.S. Treasury [Final Rule](#)
effective date

CTY BRD

MARCH 22, 2022
County Board
[Res 196 – 2021-22](#)

JUNE 14, 2022
County Board
[Res 25 – 2022-23](#)

JUNE 10, 2022
TRANCHE 2 RECEIVED

CTY ADMINISTRATION

JAN - SEP 2022
Community/Stakeholder
Engagement
"BIG SWINGS"

SEP 2021 – MAY 2022
[New North
Broadband Study](#)

JULY-OCT 2022
Nonprofit Grant Programs
[\\$1.4M to 67 Agencies](#)

JUNE 2022
[Housing
Strategy Report](#)

JULY 2022
[Childcare Report -
UW Madison](#)

JULY 2022
[NEW Mental Health
Connection Summary](#)

MAY 2022
[NEW NORTH
Broadband Study](#)

JUNE 2022
[County Broadband
Request for Information](#)

JAN 31, 2022
Project & Expenditure Report
filed with U.S. Treasury

APRIL 30, 2022
Project & Expenditure Report
filed with U.S. Treasury

JULY 30, 2022
Project & Expenditure Report
filed with U.S. Treasury

THANK YOU!



us 2 behavioral
health care



#OutagamieRescuePlan

As a part of Mental Health Awareness Month, County Executive, Thomas M. Nelson, was honored to tour Us 2 Behavioral Health Care's building Monday to see first-hand how they are utilizing the funds they received from Outagamie County through the American Rescue Plan to bolster their Dialectical Behavioral Therapy (DBT) program.

DBT was originally developed to treat borderline personality disorder but is now widely used to treat individuals with severe emotional instability, self-harming activities, and suicidal behaviors. Borderline personality disorder affects 5.7% of the population, which is 20% of all mental health patients. These individuals have a suicide rate 50 times that of the general population. Thomas M. Nelson, "It was wonderful to see how the work their team is doing is helping our community strengthen our ability to address mental health care treatment options in our region."

#OutagamieRescuePlan
@us2behavioral

THANK YOU!



#OutagamieRescuePlan



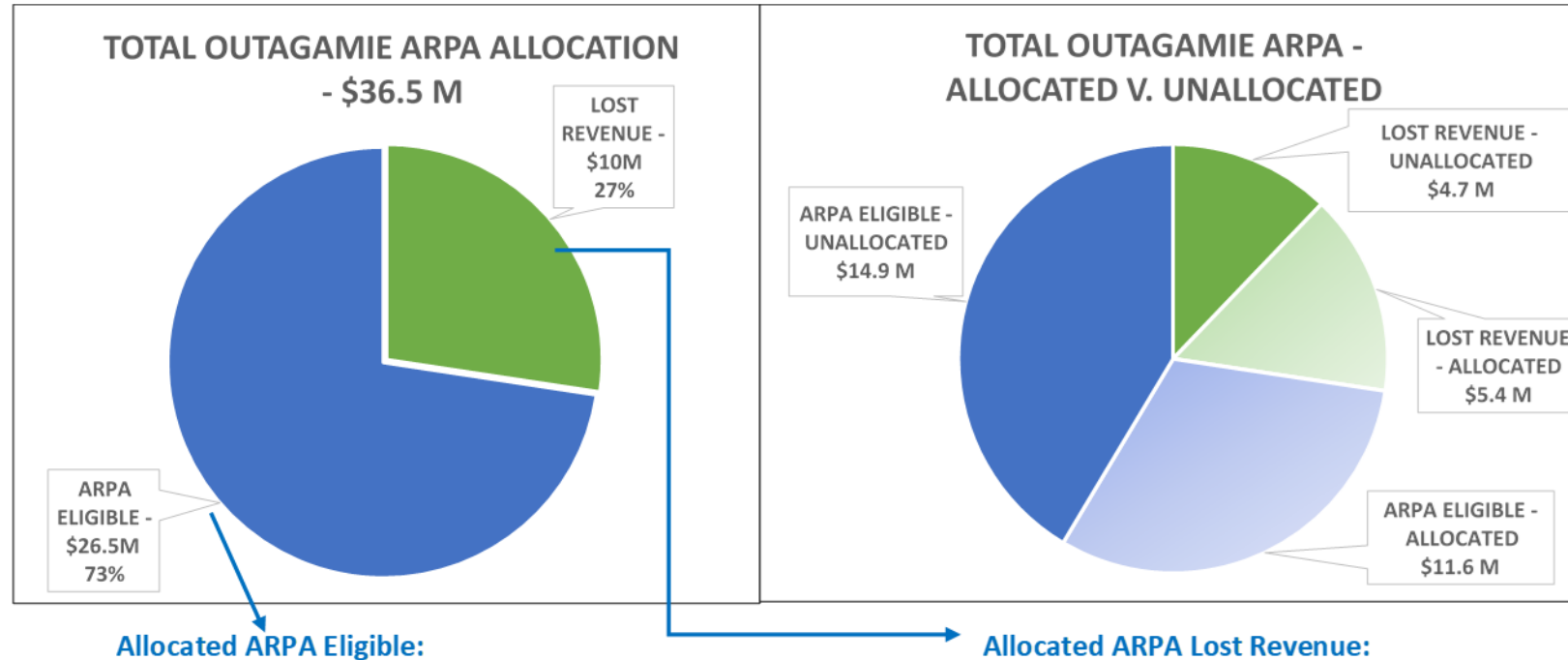
County Executive, Thomas M. Nelson, was honored to be a part of LEAVEN Fox Cities' 35-year celebration of "Turning Hardship into Hope". LEAVEN received funds distributed by Outagamie County through the American Rescue Plan to assist them during the hardships of COVID-19.

"We appreciate Tom Nelson taking time out of his busy day to attend LEAVEN's recent Annual Report to the Community. We are deeply grateful to Outagamie County for their long-standing support of our mission," stated Executive Director, Mary Parsons. "These past two years have reinforced the importance of community – those whose needs we work to meet and those on whose support we rely."

#OutagamieRescuePlan
@LEAVENFoxCities

OUTAGAMIE COUNTY AMERICAN RESCUE PLAN – OVERVIEW TO DATE (7/29/2022)

NOTE: Funding must be obligated by the end of 2024 and expended by the end of 2026



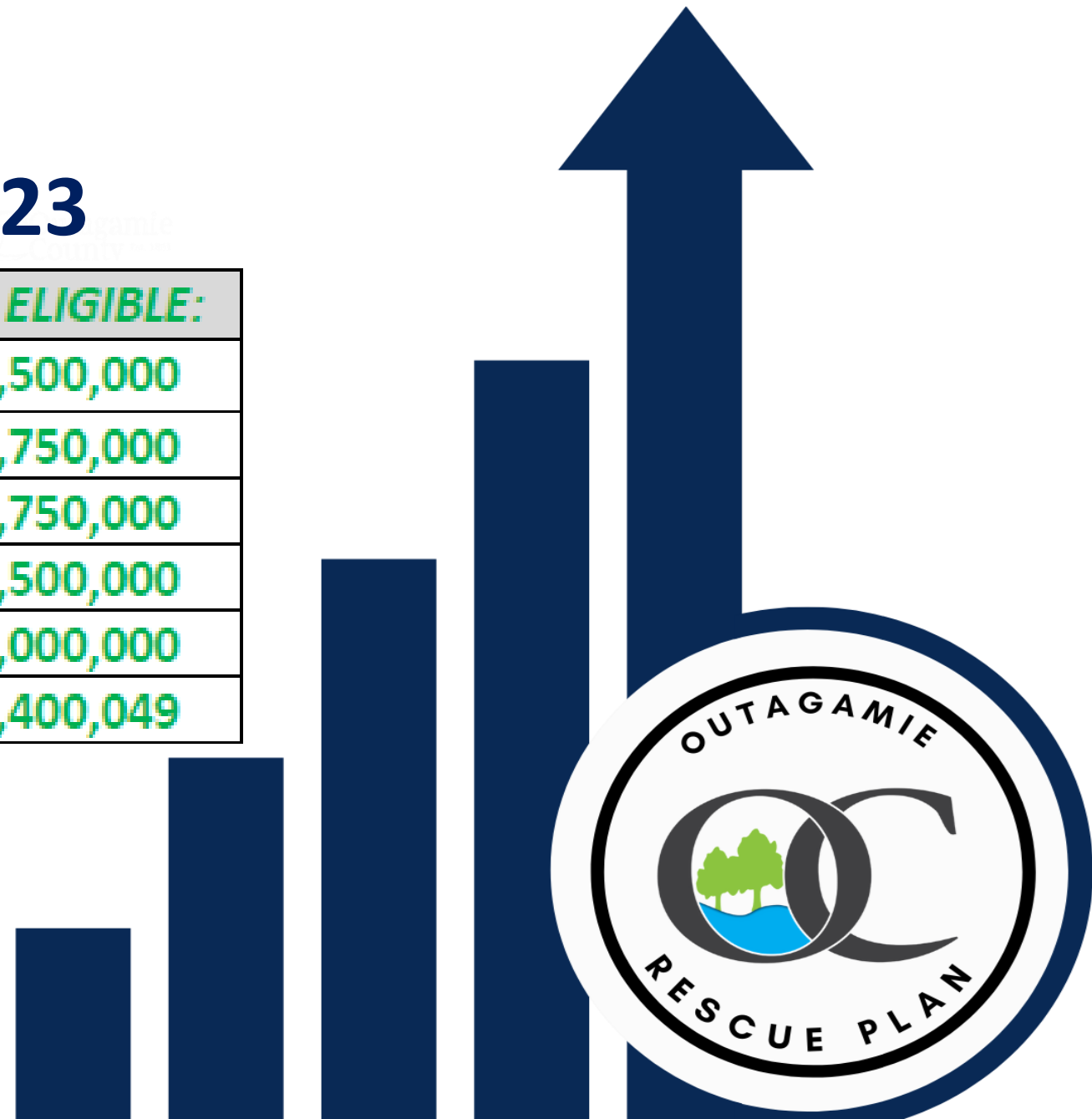
Plamann Water/Sewer Project	\$ 2,995,000
Staffing (Premium/COVID Pay)	2,404,700
911 Communication Center	1,875,000
Nonprofit Grants	1,734,000
Courts Backlog	1,296,833
Other Eligible Capital Projects	721,000
ARPA Administration	300,000
Broadband, Initial Investment	250,000*
Small Business Grants	17,878
Allocated Total:	11,594,411
Unallocated Total:	14,900,049
Total ARPA Eligible:	\$26,494,460

911 Communication Center	\$ 3,750,000
IT Investments	1,000,000
Small Business Grants	582,122
Community Violence Intervention	10,000
Allocated Total:	5,342,122
Unallocated Total:	4,657,878
Total ARPA Lost Revenue:	\$10,000,000
PROPOSED ALLOCATION OF REMAINING ELIGIBLE:	
Affordable Housing	3,500,000
Childcare & Early Childhood Dev	2,750,000
Behavioral & Mental Health	2,750,000
Broadband	2,500,000
Economic/Tourism/Workforce Dev	1,000,000
County Projects/Admin (TBD)	2,400,049

NEXT STEPS

Resolution 53-2022-23

<i>PROPOSED ALLOCATION OF REMAINING ELIGIBLE:</i>	
Affordable Housing	3,500,000
Childcare & Early Childhood Dev	2,750,000
Behavioral & Mental Health	2,750,000
Broadband	2,500,000
Economic/Tourism/Workforce Dev	1,000,000
County Projects/Admin (TBD)	2,400,049



OUTAGAMIE RESCUE PLAN

IMPLEMENTATION INFORMATION

FOR INFORMATION ON OUTAGAMIE COUNTY'S IMPLEMENTATION OF THE AMERICAN RESCUE PLAN, PLEASE CLICK [HERE](#).



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Outagamie County's
Implementation of the
American Rescue Plan

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Outagamie County's Implementation Of The American Rescue Plan

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[Outagamie Rescue Plan Data Dashboard](#)

[SMALL BUSINESS & NONPROFIT GRANT PROGRAMS NOW CLOSED](#)

[SEE SMALL BUSINESS GRANT RECIPIENTS](#)

[SEE NONPROFIT GRANT RECIPIENTS](#)

[OUTAGAMIE RESCUE PLAN - COMMUNITY OUTREACH SUMMARY REPORT](#)

Outagamie County initiated a stakeholder & community engagement effort to better assess the impacts of COVID-

QUESTIONS

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